

Duval Soil & Water Conservation District 260 U.S. 301 North, Baldwin, FL 32234 (904) 299-3112 www.duvalsoilandwater.com 2021-2022 FY Budget

	Expenses	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Tota
General	Monthly totals:	\$479	\$0	\$275	\$350	\$200	\$400	\$0	\$0	\$700	\$1,300	\$750	\$710	\$5,16
	Ag Council Donation	\$250												\$250
	Teacher of the Year										\$250			\$250
	Principal of the Year DCPS										\$250			\$250
	Annual Meeting Fees											\$200		\$200
	Tabling Equipment					\$100								\$100
	JEPB Symposium Costs												\$110	\$110
	Website Renewal	\$79												\$79
	AFCD Dues				\$350									\$350
	NACD Dues			\$100										\$100
	Special District Fee			\$175										\$175
	Jax Science Fair Sponsorship										\$100			\$100
	TOT Events	\$150										\$150		\$300
	Anniversary Event										\$700			\$700
	AFCD Annual Meeting											\$400		\$400
	Speaker System						\$100							\$100
	Honorariums						\$300							\$300
	District Brochures									\$200				\$200
	Events Promotional Printing												\$600	\$600
	Zoom Teleconference Fees					\$100								\$100
	Promotional Items									\$500				\$500
Envirothon	Monthly totals:	\$0	\$0	\$0	\$0	\$0	\$740	\$0	\$0	\$0	\$200	\$0	\$0	\$94
	State Registration						\$250							\$250
	Trophy						\$140							\$140
	Medals for top 3 teams						\$350							\$350
	2022 Promotional Brochures										\$200			\$200
Urban Ag	Monthly totals:	\$6,027	\$4,288	\$4,071	\$2,909	\$4,051	\$7,571	\$2,417	\$1,634	\$1,654	\$0	\$0	\$0	\$34,62
	Urban Ag Coor. Salary/Taxes	\$2,417	\$2,417	\$2,417	\$2,417	\$2,417	\$2,417	\$2,417						\$16,91
	Training/Travel Costs	\$110												\$11
	Consultant/Contractor		1634.11	\$1,654		1634.11	\$1,654		1634.11	\$1,654				\$9,86
	Supplies/Equipment/Promotion	\$3,500	\$237				\$3,500							\$7,23
	Administrative				\$492									\$49
S & P Contests	Monthly totals:	\$0	\$0	\$0	\$0	\$0	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$47
	Poster Awards						\$250							\$250
	Speech Awards						\$150							\$150
	Ribbons						\$75							\$75
Start Farming	Monthly totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500	\$0	\$500	\$1,50
	Workshop Expenses							\$500			\$500		\$500	\$1,500
	Total Annual Expenses													\$42,70

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	Income	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Education/Events	Monthly totals:	\$17,700	\$0	\$12,500	\$0	\$12,500	\$1,500	\$700	\$0	\$0	\$0	\$200	\$0	\$45,100
	County Donations							\$700						\$700
	Envirothon Grant	\$5,000												\$5,000
	TOT Sponsorships	\$200										\$200		\$400
	SFM Tuition						\$1,500							\$1,500
	NACD Urban Ag Grant	\$12,500		\$12,500		\$12,500								\$37,500
Prior Balance	Monthly totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,716	\$13,716
	Carry Forward-2021 CY												\$13,716	
	Total Annual Income													\$58,816