Duval Soil & Water Conservation District
260 U.S. 301 North, Baldwin, FL 32234
(904) 299-3112
www.duvalsoilandwater.com

2021 Budget

Expenses

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	*Total*	*Average*
General	***Monthly totals:***	$350	$200	$400	$0	$0	$700	$1,300	$750	$613	$479	$110	$275	**$5,177**	**$402**
	Ag Council Donation										$250			*$250*	
	Teacher of the Year							$250						*$250*	
	Principal of the Year DCPS							$250						*$250*	
	Annual Meeting Fees								$200					*$200*	
	Tabling Equipment		$100							$13				*$113*	
	JEPB Symposium Costs											$110		*$110*	
	Website Renewal										$79			*$79*	
	AFCD Dues	$350												*$350*	
	NACD Dues												$100	*$100*	
	Special District Fee												$175	*$175*	
	Jax Science Fair Sponsorship							$100						*$100*	
	TOT Events								$150		$150			*$300*	
	Anniversary Event							$700						*$700*	
	AFCD Annual Meeting								$400					*$400*	
	Speaker System			$100										*$100*	
	Honorariums			$300										*$300*	
	District Brochures						$200							*$200*	
	Events Promotional Printing									$600				*$600*	
	Zoom Teleconference Fees		$100											*$100*	
	Promotional Items						$500							*$500*	
Envirothon	***Monthly totals:***	$0	$0	$740	$0	$0	$0	$200	$0	$0	$0	$0	$0	**$940**	**$78**
	State Registration			$250										*$250*	
	Trophy			$140										*$140*	
	Medals for top 3 teams			$350										*$350*	
	2022 Promotional Brochures							$200						*$200*	

	Expenses	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	*Total*	*Average*
S & P Contests	***Monthly totals:***	$0	$0	$475	$0	$0	$0	$0	$0	$0	$0	$0	$0	**$475**	**$40**
	Poster Awards			$250										*$250*	
	Speech Awards			$150										*$150*	
	Ribbons			$75										*$75*	
Start Farming	***Monthly totals:***	$0	$0	$0	$1,600	$640	$260	$0	$0	$0	$0	$0	$0	**$2,500**	**$0**
	Rain Barrel Kits				$1,600									*$1,600*	
	Compost Kits					$640								*$640*	
	Pollinator Seed Kits						$260							*$260*	

	Income	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	*Total*	*Average*
Education	***Monthly totals:***	$0	$0	$2,500	$700	$0	$0	$0	$200	$5,000	$200	$0	$0	**$8,600**	**$508**
	County Donations				$700									*$700*	
	Envirothon Grant									$5,000				*$5,000*	
	TOT Sponsorships								$200		$200			*$400*	
	Start Farming Grant			$2,500										*$2,500*	
Prior Balance	***Monthly totals:***	$5,326	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	**$5,326**	
	Carry Forward-2020	$5,326													